

2014 Current Budget

Revenues

Account Number	Account Title	2014 Original Budget
Fund: GENERAL OPERATING FUND		
General Revenues		
Total Taxes		<u>98,250.00</u>
Total General Revenues		<u>98,250.00</u>
Program Revenues		
Total Licenses and Permits		<u>1,000.00</u>
Total State Grants		<u>300,000.00</u>
Total Charges for Services		<u>29,000.00</u>
Total Interest and Rents		<u>5,000.00</u>
Total Program Revenues		<u>335,000.00</u>
Special Items		
Total Other Revenue		<u>60,600.00</u>
Total Special Items		<u>60,600.00</u>
Total Revenues		<u>493,850.00</u>

2014 Current Budget

Account Number	Account Title	2014 Original Budget
Expenditures		
Fund: GENERAL OPERATING FUND		
General Government		
	Total TOWNSHIP BOARD	13,370.00
	Total SUPERVISOR	19,700.00
	Total ELECTIONS	7,300.00
	Total ASSESSOR	31,900.00
	Total ATTORNEY/CPA	7,000.00
	Total CLERK	24,800.00
	Total BOARD OF REVIEW	3,700.00
	Total TREASURER	27,850.00
	Total TOWNHALL OFFICES	25,600.00
	Total CEMETERY	29,900.00
	Total General Government	191,120.00
Public Safety		
	Total COMMUNICATIONS/DISPATCH	1,100.00
	Total FIRE PROTECTION	110,200.00
	Total Public Safety	111,300.00
Public Works		
	Total DRAIN AT LARGE	1,500.00
	Total ROADS	121,000.00
	Total STREET LIGHTS	16,650.00
	Total Public Works	139,150.00
Health and Welfare		
	Total MOSQUITO CONTROL	80,000.00
	Total Health and Welfare	80,000.00
Recreation and Culture		
	Total PLANNING COMMISSION	27,710.00
	Total ZONING/ENFORCEMENT	10,800.00
	Total Recreation and Culture	38,510.00
Transfers In		
	Total INSURANCE	9,000.00
	Total PENSION PLAN	8,125.00
	Total SOCIAL SECURITY	3,000.00
	Total Transfers In	20,125.00
	Total Expenditures	580,205.00