

2014 Current Budget

Revenues

Account Number	Account Title	2014 Original Budget
Fund: GENERAL OPERATING FUND		
General Revenues		
Taxes		
101-000-403.000	PROPERTY TAXES	97,000.00
101-000-405.000	PROPERTY TAX ADMIN FEES	100.00
101-000-407.000	DELINQUENT PERSONAL TAXES	400.00
101-000-425.000	TRAILER PARK TAXES	700.00
101-000-445.000	PENALTIES & INTEREST	50.00
Total Taxes		<u>98,250.00</u>
Total General Revenues		
		<u>98,250.00</u>
Program Revenues		
Licenses and Permits		
101-000-451.000	LICENSES & PERMITS	1,000.00
Total Licenses and Permits		<u>1,000.00</u>
State Grants		
101-000-574.000	STATE SHARED REVENUES	300,000.00
Total State Grants		<u>300,000.00</u>
Charges for Services		
101-000-642.000	CEMETERY	4,000.00
101-000-642.1	CABLE FRANCHISE FEES	25,000.00
Total Charges for Services		<u>29,000.00</u>
Interest and Rents		
101-000-664.000	INTEREST & DIVIDENDS	5,000.00
Total Interest and Rents		<u>5,000.00</u>
Total Program Revenues		
		<u>335,000.00</u>
Special Items		
Other Revenue		
101-000-694.000	OTHER REVENUE (MISC.)	6,000.00
101-000-694.1	TOWNSHIP HALL RENTAL REVENUE	600.00
101-000-695.000	TRIBAL REVENUE	54,000.00
Total Other Revenue		<u>60,600.00</u>
Total Special Items		
		<u>60,600.00</u>
Total Revenues		<u>493,850.00</u>

2014 Current Budget

Account Number	Account Title	2014 Original Budget
Expenditures		
Fund: GENERAL OPERATING FUND		
General Government		
TOWNSHIP BOARD		
101-103-707.000	PER DEIM	7,000.00
101-103-728.000	OFFICE EXPENSE - TOWNSHIP BOARD	50.00
101-103-730.000	POSTAGE	20.00
101-103-860.000	MILEAGE	600.00
101-103-900.000	PRINTING & PUBLICATION - TOWN BOARD	1,000.00
101-103-958.000	DUES	2,200.00
101-103-960.000	EDUCATION & TRAINING - TRUSTEE	2,500.00
Total TOWNSHIP BOARD		13,370.00
SUPERVISOR		
101-175-702.000	SALARY - SUPERVISOR	15,000.00
101-175-707.000	PER DIEM - SUPERVISOR	3,000.00
101-175-712.000	DEPUTY SUPERVISOR	100.00
101-175-860.000	MILEAGE	400.00
101-175-960.000	EDUCATION & TRAINING - SUPERVISOR	1,200.00
Total SUPERVISOR		19,700.00
ELECTIONS		
101-195-712.000	ELECTIONS WAGES	4,000.00
101-195-730.000	POSTAGE	300.00
101-195-741.000	OFFICE SUPPLIES	100.00
101-195-818.000	CONTRACTED SERVICES	1,700.00
101-195-860.000	MILEAGE	100.00
101-195-900.000	PRINTING AND PUBLICATIONS ELECTIONS	1,000.00
101-195-962.000	MISCELLANEOUS	100.00
Total ELECTIONS		7,300.00
ASSESSOR		
101-209-728.000	OFFICE SUPPLIES	200.00
101-209-730.000	POSTAGE	200.00
101-209-818.000	CONTRACTED SERVICES	30,000.00
101-209-900.000	PRINTING - ASSESSOR	300.00
101-209-970.000	COMPUTER & SOFTWARE	1,200.00
Total ASSESSOR		31,900.00
ATTORNEY/CPA		
101-210-801.000	ATTORNEY	2,000.00
101-210-801.2	CPA	5,000.00
Total ATTORNEY/CPA		7,000.00
CLERK		
101-215-702.000	SALARY - CLERK	15,000.00
101-215-707.000	PER DIEM - CLERK	3,500.00
101-215-712.000	DEPUTY CLERK	300.00
101-215-728.000	OFFICE EXPENSE	1,000.00
101-215-730.000	POSTAGE	300.00
101-215-860.000	MILEAGE	400.00
101-215-960.000	EDUCATION & TRAINING	1,200.00
101-215-970.000	COMPUTER & SOFTWARE	1,000.00
101-215-970.1	SOFTWARE SUPPORT FEES	2,100.00
Total CLERK		24,800.00

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BOARD OF REVIEW		
101-247-707.000	PER DIEM - BOARD OF REVIEW	2,000.00
101-247-860.000	MILEAGE	100.00
101-247-900.000	PRINTING & PUBLICATION - BOR	1,200.00
101-247-960.000	EDUCATION	300.00
101-247-961.000	TAX ROLL ERROR	100.00
Total BOARD OF REVIEW		<u>3,700.00</u>
TREASURER		
101-253-702.000	SALARY - TREASURER	15,000.00
101-253-707.000	PER DIEM - TREASURER	1,800.00
101-253-712.000	DEPUTY TREASURER	4,000.00
101-253-728.000	OFFICE EXPENSE	1,000.00
101-253-730.000	POSTAGE	2,000.00
101-253-860.000	MILEAGE	700.00
101-253-900.000	PRINTING	500.00
101-253-960.000	EDUCATION & TRAINING	1,200.00
101-253-962.000	MISCELLANEOUS	50.00
101-253-970.000	COMPUTER & SOFTWARE	1,000.00
101-253-970.1	SOFTWARE SUPPORT FEES	600.00
Total TREASURER		<u>27,850.00</u>
TOWNHALL OFFICES		
101-265-741.000	OPERATING SUPPLIES	1,000.00
101-265-818.000	CONTRACTED SERVICES	14,000.00
101-265-920.000	UTILITIES	7,000.00
101-265-920.1	OLD TOWNSHIP HALL	200.00
101-265-920.2	VERIZON NORTH	3,000.00
101-265-930.000	REPAIR & MAINTENANCE	200.00
101-265-962.000	MISCELLANEOUS	200.00
Total TOWNHALL OFFICES		<u>25,600.00</u>
CEMETERY		
101-276-741.000	OPERATION EXPENSE	2,200.00
101-276-751.000	GAS & FUEL	1,200.00
101-276-775.000	SUPPLIES	2,000.00
101-276-818.000	CONTRACTED SERVICES	2,000.00
101-276-818.1	CONTRACT SERVICE-CEMETERY MAINT.	22,000.00
101-276-930.000	REPAIR & MAINTENANCE	500.00
Total CEMETERY		<u>29,900.00</u>
Total General Government		<u>191,120.00</u>
Public Safety		
COMMUNICATIONS/DISPATCH		
101-325-825.000	COUNTY CONTRACTED SERVICES	1,100.00
Total COMMUNICATIONS/DISPATCH		<u>1,100.00</u>
FIRE PROTECTION		
101-340-707.000	PER DIEMS - FIRE PROTECTION	1,800.00
101-340-712.000	FIRE PROTECTION WAGES	35,000.00
101-340-818.000	OPERATING EXPENSE	57,000.00
101-340-860.000	MILEAGE	100.00
101-340-930.000	REPAIR & MAINTENANCE	300.00
101-340-970.000	CAPITAL OUTLAY	15,000.00
101-340-976.000	BUILDING IMPROVEMENT	1,000.00
Total FIRE PROTECTION		<u>110,200.00</u>
Total Public Safety		<u>111,300.00</u>

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Account Number	Account Title	2014 Original Budget
Public Works		
DRAIN AT LARGE		
101-445-962.000	DRAIN AT LARGE	1,500.00
Total DRAIN AT LARGE		<u>1,500.00</u>
ROADS		
101-446-818.000	ROAD EXPENSE	100,000.00
101-446-818.1	BRINE	21,000.00
Total ROADS		<u>121,000.00</u>
STREET LIGHTS		
101-450-920.1	TOWNSHIP	5,000.00
101-450-920.2	BROADWAY	11,000.00
101-450-920.3	LINKS CORP., INC.	600.00
101-450-920.4	SCIT BROADWAY SCHL. SPEED FLASHER	50.00
Total STREET LIGHTS		<u>16,650.00</u>
Total Public Works		<u>139,150.00</u>
Health and Welfare		
MOSQUITO CONTROL		
101-620-820.000	CONTRACTED SERVICES	80,000.00
Total MOSQUITO CONTROL		<u>80,000.00</u>
Total Health and Welfare		<u>80,000.00</u>
Recreation and Culture		
PLANNING COMMISSION		
101-801-707.000	PER DIEM - PLANNING COMMISSION	10,000.00
101-801-730.000	POSTAGE	50.00
101-801-817.000	CONSULTANT FEES	15,000.00
101-801-860.000	MILEAGE	160.00
101-801-900.000	PRINTING & PUBLICATION - PC	1,000.00
101-801-960.000	EDUCATION & TRAINING	1,500.00
Total PLANNING COMMISSION		<u>27,710.00</u>
ZONING/ENFORCEMENT		
101-805-707.000	PER DIEM - ZONING BOARD OF APPEALS	1,200.00
101-805-707.1	ENFORCEMENT OFFICER	5,000.00
101-805-707.2	BLIGHT OFFICER	1,000.00
101-805-728.000	OFFICE EXPENSE	900.00
101-805-730.000	POSTAGE	100.00
101-805-860.000	MILEAGE	300.00
101-805-860.1	ZONING ENFORCER MILEAGE	300.00
101-805-860.2	BLIGHT OFFICER MILEAGE	200.00
101-805-900.000	PRINTING & PUBLISHING - ZBA	300.00
101-805-960.000	EDUCATION & TRAINING	1,500.00
Total ZONING/ENFORCEMENT		<u>10,800.00</u>
Total Recreation and Culture		<u>38,510.00</u>
Transfers In		
INSURANCE		
101-945-914.000	LIABILITY	7,000.00
101-945-917.000	WORKERS COMPENSATION	2,000.00
Total INSURANCE		<u>9,000.00</u>
PENSION PLAN		
101-956-919.000	TOWNSHIP PORTION	8,125.00
Total PENSION PLAN		<u>8,125.00</u>
SOCIAL SECURITY		
101-957-950.000	SOCIAL SECURITY TOWNSHIP SHARE	3,000.00
Total SOCIAL SECURITY		<u>3,000.00</u>
Total Transfers In		<u>20,125.00</u>
Total Expenditures		<u>580,205.00</u>